

WIRKSWORTH TOWN COUNCIL

Meeting of the Finance Buildings and Personnel Committee held 9 November 2020

FBP20/22 Present

Cllr A Clamp (Chairman), Cllr G Gratton, Cllr A Pollock, Cllr P Taylor and Cllr C Whittall

In attendance:

1 member of public, Paul Jennings (Town Clerk)

FBP20/23 Apologies for Absence:

Cllr E McDonagh

FBP20/24 Variation in Order of Business:

None

FBP20/25 Members' Pecuniary Interests in Agenda Items:

None Declared

Open Forum opened 6:35pm

FBP20/26 Open Forum

A resident raised concerns over the closure of the local Leek Building Society.

(To be referred for discussion by full council on 16 November)

Open Forum closed 6:45pm

FBP20/27 Minutes:

The minutes of the meeting of the Finance Buildings and Personnel Committee dated 19 October 2020 were confirmed as a correct record.

FBP20/28 Monthly Budget Balance

RECOMM: That figures be noted.

FBP20/29 Budget 2021/22

To consider any potential / additional expenditure required in the following financial year.

RECOMM: That no further changes be made at this time

FBP20/30 Utilities at Fannyshaw & Barmote Croft

Following transfer of both these properties from Derbyshire Dales District Council , the migration of contracts for utility provision has proved more problematic.

RECOMM: That the clerk keep the committee apprised on progress, and that a small level of reserve be marked against both buildings to cover potential backdated bills.

FBP20/31 PCC Hardyal Dhindsa's Vulnerability Fund

PCC Hardyal Dhindsa has allocated £485,000 to tackle the issues that affect quality of life in communities and to make communities stronger. Grants are available from £50 up to £25k to support and improve lives and make Derbyshire a safer place to live. This fund helps both individuals and groups, protecting people, helping victims and keeping crime at bay (closing date 13/11/20)

RECOMM: That given the short notice and closing date, that the matter be noted.

FBP20/32 Staff Resourcing and Clerk's Timesheet

Update on current resourcing and Clerk's timesheet for September 2020 - the recommendation of FB&P made in October was referred back by Full Council for further discussion by the committee.

RECOMM: That given the reductions made to staff numbers earlier in the year and the subsequent revisions to the budget to ensure services can continue until 31 March, that no further reductions be made to staff. The Mayor to write to all staff to advise them of the council's position in regard to staff numbers and finances in this financial year. That the Town Clerk's TOIL in September be partially paid as overtime, and that the remaining time be taken a flexi (if possible) with the issue to be reviewed in the New Year.

The meeting closed at 7.05pm

Chairman